



BEACONSFIELD

PROGRAMME TRIENNAL D'IMMOBILISATION – 2021 – 2022 – 2023 – CAPITAL PROGRAM

Date : Dec. 11, 2020

ITEM NO.	PROJECT TITLE	2021	2022	2023	3 YEAR TOTAL INVESMENT
1	UNDERGROUND INFRASTRUCTURES PROGRAM	2,575,000.00 \$	2,075,000.00 \$	2,075,000.00 \$	6,725,000.00 \$
2	ROADS REHABILITATION PROGRAM	2,675,000.00 \$	3,860,000.00 \$	1,500,000.00 \$	8,035,000.00 \$
3	PARKS AND LEASURE FACILITIES PROGRAM	2,150,000.00 \$	5,300,000.00 \$	5,800,000.00 \$	13,250,000.00 \$
4	BUILDINGS AND OTHER FACILITIES PROGRAM	5,015,000.00 \$	5,690,000.00 \$	9,915,000.00 \$	20,620,000.00 \$
5	VEHICULE REPLACEMENT PROGRAM	740,000.00 \$	480,000.00 \$	655,000.00 \$	1,875,000.00 \$
Total:		13,155,000.00 \$	17,405,000.00 \$	19,945,000.00 \$	50,505,000.00 \$